



FORMATO 6-D

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I.	Gasto No Etiquetado	15,287,762,427.14	40,328,098.13	15,328,090,525.27	2,923,951,426.96	1,618,590,448.59	12,404,139,098.31
A.-	Personal Administrativo y de Servicio Público	9,737,985,104.91	43,396,928.68	9,781,382,033.59	1,586,916,707.62	1,182,456,004.48	8,194,465,325.97
B.-	Magisterio	2,635,424,134.51	-4,552,559.66	2,630,871,574.85	652,287,158.78	362,349,834.70	1,978,584,416.07
C.-	Servicios de Salud	1,200,402,475.88	0.00	1,200,402,475.88	291,271,654.30	790,240.64	909,130,821.58
D.-	Seguridad Pública	1,713,950,711.84	0.00	1,713,950,711.84	393,365,502.68	72,994,368.77	1,320,585,209.16
F.-	Sentencias Laborales Definitivas	0.00	1,483,729.11	1,483,729.11	110,403.58	0.00	1,373,325.53
II.	Gasto Etiquetado	35,410,528,044.06	757,350,450.85	36,167,878,494.91	7,403,423,365.76	6,171,929,854.58	28,764,455,129.15
A.-	Personal Administrativo y de Servicio Público	369,020,951.32	0.00	369,020,951.32	3,704,929.40	2,425,132.64	365,316,021.92
B.-	Magisterio	28,835,264,734.91	771,157,101.72	29,606,421,836.63	6,244,334,130.23	6,110,657,373.94	23,362,087,706.40
C.-	Servicios de Salud	6,206,242,357.83	-13,806,650.87	6,192,435,706.96	1,155,384,306.13	58,847,348.00	5,037,051,400.83